

Cranston School District

Western Hills Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,275	56.3%
Substitutes	\$94	1.2%
Instructional Paraprofessionals	\$0	0.0%
Pupil-Use Technology	\$42	0.6%
Instructional Materials	\$119	1.6%
Total	\$4,530	59.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$370	4.9%
Library & Media	\$127	1.7%
Extracurricular	\$96	1.3%
Student Health/Services	\$76	1.0%
Curriculum Development	\$8	0.1%
Staff Development	\$347	4.6%
Sabbaticals	\$0	0.0%
Program Management	\$4	0.0%
Therapists, Psychologists	\$389	5.1%
Total	\$1,417	18.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$468	6.2%
Food Service	\$168	2.2%
Safety	\$82	1.1%
Building Upkeep	\$602	7.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,320	17.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$176	2.3%
School Office	\$148	1.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$324	4.3%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$7,453,672**

School Enrollment (ADM): **982**

School Per Pupil: **\$7,590**

(See Chart #2a for Comparison to Last Year)

